Newcastle/Horseshoe Bar/Penryn Benefit District			All Costs in Thousands \$						
	Segment	Description of Improvements		Funding Source					
Street/ Intersection			Est. Total Cost	Frontage Impr. Funding	Local/Misc Existing Deficiencies	Programs Other	State	County Traffic Impact Fee	
Auburn-Folsom Rd.	at King Road	Signalize/ Intersection Improv.	\$451.3					\$451.3	
	at Horseshoe Bar Road	Signalize/ Intersection Improv.	\$304.5					\$304.5	
Bald Hill Road	Mt. Vernon to Lozanos	Widen/ Reconstruct	\$2,819.5		\$319.7			\$2,499.9	
Brennens Rd.	at Rock Springs Rd.	Improve sight distance	\$142.1					\$142.1	
Crater Hill Road	at Chili Hill Road	Realign Intersection	\$135.0		\$135.0				
Chili Hill Road	west of Lozanos Rd.	Realign horizontal curve	\$35.6		\$35.6				
Dick Cook Rd.	Auburn-Folsom to Val Verde Road	Widen/ reconstruct curves	\$1,899.2					\$1,899.2	
English Colony Road	at Taylor Rd.	Signalize	\$451.3					\$451.3	
	Sierra College Blvd. to Taylor Rd.	Realign/widen for Shoulders/bike lanes	\$2,743.2					\$2,743.2	
Gilardi Rd.	at I-80	Bridge Modifications	\$2,841.2				\$2,841.2		
Horseshoe Bar Rd.	Loomis Town Limits to Placer School	Construct bike lanes/shoulders	\$764.8					\$764.8	
	La Playa to Auburn-Folsom Road	Construct bike lanes/shoulders	\$151.9					\$151.9	
Horseshoe Bar Rd.	Auburn-Folsom Rd. to Folsom Lake Park	Shoulder widening	\$307.5					\$307.5	
King Road	at Val Verde Road	Improve sight distance	\$177.6		\$177.6				
	Loomis town limits to Auburn-Folsom Road	Construct bike lanes/shoulders	\$994.0					\$994.0	
	at I-80	Bridge Modifications	\$2,841.2				\$2,841.2		
Lozanos Road	at Auburn Ravine	Replace bridge	\$646.4			\$582.5		\$63.9	
	Ophir Road to Wise Road	Shoulder Widening	\$500.7					\$500.7	

Newcastle/Horseshoe Bar/Penryn District Totals:			\$33,140.0	\$0.0	\$1,189.9	\$809.8	\$14,206.0	\$16,934.3
State Route 193	Taylor Road to Gold Hill Road	Shoulder widening	\$1,420.5				\$710.3	\$710.3
Wise Road	Ophir Road to Crater Hill Road	Shoulder Widening	\$542.2					\$542.2
Taylor Road	Loomis town limits to Plan boundary	Construct bike lanes/shoulders	\$227.3			\$227.3		
	King Road to English Colony Rd.	Widen to 4 lanes						
Sierra College Blvd.	Rocklin Road to I-80	Widen to 4 lanes						
	at Del Mar	Signalize	\$451.3					\$451.3
Rattlesnake Rd.	Shirland Tract to Park	Repair shoulders and culverts	\$522.1		\$522.1			
Penryn Rd.	at I-80	Bridge Modifications	\$2,841.2				\$2,841.2	
	at Taylor Rd.	Signalize/ Intersection Improv.	\$451.3					\$451.3
	at King Road	Signalize/ Intersection Improv.	\$365.3					\$365.3
	at Boulder Creek/I-80	Signalize/ Intersection Improv.	\$522.2					\$522.2
	at Boyington/I-80	Signalize/ Intersection Improv.	\$522.2					\$522.2
	I-80 to King Road	Realign/widen for shoulders and bike lanes	\$1,147.1					\$1,147.
Newcastle Rd.	Indian Hill to Rattlesnake Road	Shoulder Widening	\$947.9					\$947.
	at I-80	Bridge Modifications	\$4,972.1				\$4,972.1	